**2025-26 West Seneca School District Budget Notice**

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| **Overall Budget Proposal** | **Budget Adopted** **for the 2024-25** **School Year** | **Budget Proposed for the 2025-26 School Year** | **Contingency Budget for the 2025-26 School Year \*** |
| Total Budgeted Amount, Not Including Separate Propositions | $ 156,010,575 | $ 162,495,482 | $ 160,572,487 |
| Increase/Decrease for the 2025-26 School Year |  | $ 6,474,907 | $ 4,551,912 |
| Percentage Increase/Decrease in Proposed Budget | 4.15 % | 2.92% |
| Change in the Consumer Price Index | 2.95% |  |
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| A. Proposed Levy to Support the Total Budgeted Amount | $ 69,966,619 | $ 71,889,614 |  |
| B. Levy to Support Library Debt, if Applicable | $ 0 | $ 0 |  |
| C. Levy for Non-Excludable Propositions, if Applicable \*\* | $ 0  | $ 0  |  |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | $ 0 | $ 0 |  |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | $ 69,966,619 | $ 71,889,614 | $ 69,966,619 |
| F. Total Permissible Exclusions | $ 2,505,569 | $ 2,654,271 |  |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | $ 67,461,050 | $ 69,235,343 |  |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | $ 67,461,050 | $ 69,235,343 |  |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval –  See Note Below Regarding Separate Propositions) \*\* | $ 0 | $ 0 |  |
|  |
|  Administrative Component | $ 16,607,830 | $ 17,265,585 | $ 16,923,514 |
|  Program Component | $ 119,323,905 | $ 122,995,583 | $ 121,730,659 |
| Capital Component | $ 20,088,840 | $ 22,234,314 | $ 21,918,314 |
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| \* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A Contingent Budget will require the following reductions, Equipment reduced by $642,710, the $100,000 Capital Outlay project eliminated, and Administrative and Program staffing costs reduced by $1,180,285.

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| Description | Amount |
| Proposition #2 – Use of Capital Reserve for Bus Purchases | $ 1,116,439 |
|  | $ |
|  | $ |
|  | $ |

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) |

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| \*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: **emscmgts@nysed.gov** | Under the Budget Proposed for the 2025-26 School Year |
| Estimated Basic STAR Exemption Savings1  | $ 364.40 |

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the West Seneca Central School District, Erie County, New York, will be held at West Seneca East High School in said district on Tuesday, May 20, 2025 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.